proposed - December 2012

Account 331

PROJECT NAME	Town	LENGTH (FEET)	PIPE DIAMETER (INCHES)	ESTI	OTAL IMATED COST	Actual 2010 - 2012	P	Projected 2013	rojected 2014	jected 015	Comments	PRIORITIZATION FACTORS
Church Street - Highland Avenue to William Street	Hampton	700	12	\$	211,426	\$ 11,426	\$	200,000				Main break history, pipe age / useful life, material integrity and critical system component.
Well 7 Transmission Main	Hampton	800	12	\$	201,000		\$	201,000			Construction	Main is 52 years old; installed in 1950. It's in poor condition and has experienced multiple main breaks.
Well 9 Transmission Main	Hampton	300	12	\$	67,000		\$	67,000			Construction	Main is in poor condition and degrades reliability of Well 9.
Great Boars Head (back alley main)	Hampton	560	8	\$	176,000		\$	24,000			Estimated construction costs \$152,000	Main is 102 years old; installed in 1910. Main passes through an alley and is impossible to reach with digging equipment if a main break occurs.
Meadow Pond / Gentian / Green Streets	Hampton	1,800	6	\$	560,000		\$	51,000			Estimated construction costs \$509,000	These mains are too shallow; bleeders must be installed in winter to prevent freezing.
Ocean Boulevard - Dumas Avenue to Winnacunnet Road	Hampton	2,100	12	\$	910,900	\$ 65,900			\$ 845,000			Main is 105 years old; installed in 1907. Frequent main breaks. This main must be renewed so it can support flows to the beach while the Rt 101 main is being replaced.
Rt 101 - Glade Path to Tide Mill Road	Hampton	3,200	12	\$	1,055,800	\$ 15,800	\$	83,000		\$ 757,000	Design in 2013 Construction spread between 2014 and 2015.	Deteriorated pipe with leaks that crosses a salt marsh.
			TOTALS	\$ 3	3,182,126	\$ 93,126	\$	626,000	\$ 845,000	\$ 757,000		

WICA Main Replacement Projects

projected - August 2013

Account 331

PROJECT NAME	Town	LENGTH (FEET)	PIPE DIAMETER (INCHES)	EST	TOTAL TIMATED COST		Actual 2010	ojected 2013	ojected 2014		rojected 2015	Comments	PRIORITIZATION FACTORS
Church Street - Highland Avenue to William Street	Hampton	700	12	\$	211,426	\$	11,426	\$ 145,700				Installation completed in May 2013	Main break history, pipe age / useful life, material integrity and critical system component.
Auburn Avenue	Hampton	460	6	\$	200,000			\$ 185,000				Installation completed in July 2013	Town of Hampton is replacing sewer lines on these streets in autumn 2013. Old water main was of poor quality material (asbestos-cement), subject to multiple main breaks, and too shallow (requiring bleeder in winter to avoid
Perkins Avenue	Hampton	530	6	\$	237,000			\$ 237,000				Installation completed in July 2013	freezing). Due to narrow street, location and condition of the old main, sewer construction was deemed very likely to result in main breaks and unplanned service
Auburn Avenue Extension	Hampton	260	4	\$	88,000			\$ 88,000				Installation completed in July 2013	interruptions. Replacement with new main is intended to provide better integrity to minimize these consequences and their associated costs. Final paving costs were shared with the Town.
Well 7 Transmission Main	Hampton	800	12	\$	201,000							Postponed	Main is 52 years old; installed in 1950. It's in poor condition and has experienced multiple main breaks.
Well 9 Transmission Main	Hampton	300	12	\$	36,000				\$ 36,000			Postponed to October 2013	Main is in poor condition and degrades reliability of Well 9.
Great Boars Head (back alley main)	Hampton	560	8	\$	176,000							Postponed	Main is 102 years old; installed in 1910. Main passes through an alley and is impossible to reach with digging equipment if a main break occurs.
Meadow Pond / Gentian / Green Streets	Hampton	1,800	6	\$	560,000							Postponed	These mains are too shallow; bleeders must be installed in winter to prevent freezing.
Ocean Boulevard - Dumas Avenue to Winnacunnet Road	Hampton	2,100	12	\$	910,900	\$	65,900		\$ 865,000				Main is 105 years old; installed in 1907. Frequent main breaks. This main must be renewed so it can support flows to the beach while the Rt 101 main is being replaced.
Rt 101 - Glade Path to Tide Mill Road	Hampton	3,200	12	\$	1,055,800	s	15,800		\$ 83,000	s	757,000	Design in 2014 Construction spread between 2015 and 2016.	Deteriorated pipe with leaks that crosses a salt marsh.
	•	•	TOTALS	\$	3,676,126	\$	93,126	\$ 655,700	\$ 984,000	\$	757,000		

Alternative Main Replacement Projects

Projects	Length	Projected Costs
Auburn Avenue Main Replacement	460	185,000
Auburn Avenue Extension Main Repl.	260	88,000
Perkins Avenue Main Replacement	530	237,000
		510,000

DW 12-325 Approved Main Replacements - Replaced

Projects	Length	Projected Costs
Well 7 Transmission Main	800	201,000
Well 9 Transmission Main	300	67,000
Meadow Pond / Gentian / Green Streets	1,800	51,000
Great Boars Head (back alley main)	560	24,000
Rt 101 - Glade Path to Tide Mill Road	3,200	83,000
		426,000
Cost Savings from Church Street Project		54,300
Funds Available for Alternative Projects		480,300
Additional Main Replacement Project Costs		29,700